

MONROE COUNTY SCHOOL BOARD
Total Net Paid Prescription Drug and Medical Claim Summary

January 1, 2015 through December 31, 2018

	Month	Enrollment		Claims Paid		Stop Loss Recoveries	Total
		Emp.	Dep.	Rx	BCBSFL Medical		
1	Jan-15	885	478	105,133	523,399	-	628,533
2	Feb-15	886	476	152,484	748,936	-	901,419
3	Mar-15	886	476	136,387	834,627	-	971,014
4	Apr-15	885	477	186,773	585,287	-	772,060
5	May-15	885	475	151,678	490,010	-	641,688
6	Jun-15	886	482	145,192	1,037,088	-	1,182,280
7	Jul-15	884	483	159,348	775,644	-	934,992
8	Aug-15	839	470	181,049	683,848	-	864,897
9	Sep-15	891	492	156,419	591,730	-	748,149
10	Oct-15	910	498	146,581	581,826	-	728,407
11	Nov-15	914	499	145,473	807,143	-	952,616
12	Dec-15	916	500	167,219	1,125,570	-	1,292,789
13	Jan-16	933	508	110,973	910,637	-	1,021,610
14	Feb-16	929	508	153,030	943,893	-	1,096,924
15	Mar-16	930	509	144,425	667,627	-	812,052
16	Apr-16	929	505	147,619	890,648	-	1,038,267
17	May-16	927	502	153,732	1,035,973	-	1,189,705
18	Jun-16	929	504	134,304	1,331,748	237,202	1,228,851
19	Jul-16	928	501	144,609	1,184,103	378,342	950,370
20	Aug-16	862	479	140,725	1,061,042	129,536	1,072,231
21	Sep-16	949	519	118,421	900,984	61,312	958,092
22	Oct-16	944	520	130,890	636,812	95,576	672,126
23	Nov-16	940	514	133,071	660,438	77,779	715,730
24	Dec-16	940	514	142,512	928,678	283,678	787,512
25	Jan-17	962	520	121,408	527,627	-	649,036
26	Feb-17	961	520	172,995	855,261	-	1,028,256
27	Mar-17	960	521	154,097	1,425,676	-	1,579,774
28	Apr-17	962	522	149,935	1,060,468	-	1,210,403
29	May-17	966	524	163,453	857,764	-	1,021,216
30	Jun-17	972	526	139,350	1,179,947	-	1,319,297
31	Jul-17	973	529	148,331	725,843	-	874,174
32	Aug-17	914	503	142,012	828,180	-	970,191
33	Sep-17	974	528	136,170	357,414	-	493,584
34	Oct-17	966	522	167,997	650,199	-	818,196
35	Nov-17	969	524	144,200	1,057,433	-	1,201,633
36	Dec-17	965	522	173,624	485,288	-	658,912
37	Jan-18	967	523	133,208	897,747	-	1,030,955
38	Feb-18	973	530	161,916	603,128	-	765,044
39	Mar-18	973	531	159,868	1,088,109	-	1,247,977
40	Apr-18	971	529	198,368	642,031	-	840,398
41	May-18	971	527	216,646	679,364	-	896,010
42	Jun-18	977	531	187,139	868,099	-	1,055,238
43	Jul-18	978	532	253,138	864,485	-	1,117,623
44	Aug-18	921	503	270,487	943,172	-	1,213,659
45	Sep-18	965	521	236,450	767,059	6,654	996,855
46	Oct-18	971	524	231,582	851,501	-	1,083,083
47	Nov-18	975	523	239,829	710,514	-	950,343
48	Dec-18	978	523	236,715	714,391	142,692	808,413
49	2015 Totals	10,667	5,806	1,833,736	8,785,108	-	10,618,844
50	2016 Totals	11,140	6,083	1,654,311	11,152,583	1,263,425	11,543,470
51	2017 Totals	11,544	6,261	1,813,571	10,011,100	-	11,824,672
52	2018 Totals	11,620	6,297	2,525,346	9,629,600	149,346	12,005,599
52	Last 12 Mos	11,620	6,297	2,525,346	9,629,600	149,346	12,005,599
53	PEPM						
54	2015 Totals			171.91	823.58	-	995.49
55	2016 Totals			148.50	1,001.13	113.41	1,036.22
56	2017 Totals			157.10	867.21	-	1,024.31
57	2018 Totals			217.33	828.71	12.85	1,033.18
58	Last 12 Mos			217.33	828.71	12.85	1,033.18
59	Prior Rolling 12			157.10	867.21	-	1,024.31